VIREMENTS BETWEEN APPROVED SCHEMES

Appendix 3

Scheme/Event	Department	Project Code	Project Description	2015/16 Budget £000	2016/17 Budget £000	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	Total Budget (all years) £000
Cemeteries and Crematorium	Corporate Services	C10054	New Burial Ground	(10)					**(10)**
	Corporate Services	C10572	Essential Crematorium/Cemetery Equipment	10					**10**
Budget Adjustments already actioned									
Priority Works	Corporate Services	C10121	Priority Works	(200)					**(200)**
	Place	New	Queensway - Ground Penetrating Radar	200					**200**
	Corporate Services	C10121	Priority Works	(3)					**(3)**
	Corporate Services	C10181	Urgent Works to Property	3					**3**
	Corporate Services	C10121	Priority Works	(3)					**(3)**
	Corporate Services	C10742	Park View Suite - Drainage Works	3					**3**
				0	**0**	**0**	**0**	**0**	**0**